

Schools Funding Forum 14th September 2017**High Needs Funding 2017-18**

Allocation £19.1m	Estimated Expenditure	Current No of Pupils/Places supported	
	£	Pre 16	Post 16
Havering Special Schools	5,339,553	279	28
Expenditure on therapies etc	34,922		+ 17
Out of Borough Maintained Special Schools	381,845	29	
Revised In-Borough Primary Top-up	1,930,575	366	
Out of Borough Mainstream Primary	85,990	21	
Expenditure on alternative tuition + therapies	27,375		
Forecast based on applications as @Sept 17 In year EHC Plans	126,700		
Total Primary High Needs funding	2,170,640	387	
Revised In-Borough Secondary Top-up	1,078,827	297	
Out of Borough Mainstream Secondary	88,583	21	
Expenditure on alternative tuition + therapies	255,772		
In year EHC Plans	25,340		
Total Secondary High Needs funding	1,448,522	318	
Schools with high nos. of pupils with SEN	212,734		
Additionally Resourced Provision	1,577,605	86	
In-Borough Post-16 Top-up	238,745		107
Out of Borough Post-16	779,809		63
Expenditure on Post-16 Tuition	34,619		
Under recouped	38,000		
Total Post-16	1,091,173		170
Non-Maintained & Independent Special Schools Pre-16	2,130,604	44	
Non-Maintained & Independent Special Schools Post-16	911,942		18
In year placements	63,288		
Alternative Provision	2,540,300		
Central support teams	1,401,625		
Total	19,304,753	1,143	233

High Needs allocation	19,117,929
Forecast overspend	186,824